

## Spiro Homeowners Association Budget 2009 Proposed

### Homeowners Association Budget

Account #

Budget Category

#### Administration

Spiro HOA

Accounting Expense	0
Artist in Residence Fee	0
Contingency	0
Income Taxes	0
Insurance Expense	33504
Insurance Deductible	2500
Lease Payments	0
Legal & Professional Fees	2000
Management Fees	23700
Master HOA Dues	251814
Meeting Expense	500
Office Supplies	500
Ski Area Ticket Contribution	0
Uniforms	0
Vehicle Expense	0
Vehicle Leases	0
<u>Subtotal</u>	\$ 314,518

#### Building Maintenance

Building Maintenance-Supplies	2400
Building Repairs	8000
Housekeeping Supplies	3500
Lighting	3000
Parking Garage Expense	4000
Pool & Spa Maintenance	0
Pool & Spa Supplies	0
Tools & Equipment	1500
<u>Subtotal</u>	\$ 22,400

**Contract Services**

Chimney Cleaning	0
Common Area Cleaning	4500
Elevator Contracts	17000
Fire Sprinkler Inspections	6000
Landscape Maintenance	8800
Landscape Repairs	1000
Landscape Upgrades	0
Mechanical Service Contracts	0
Pest Control	750
Security	1700
Snow Removal	50000
Snow Removal -Excess	5000
Window Washing	10000

Subtotal \$ 104,750

**Labor**

Administration	0
Bonus	
Guest Service	0
Housekeeping	20500
Maintenance	15000
Other	
Burden	5925

Subtotal \$ 41,425

**Miscellaneous**

Firewood	0
Food and Beverage	0
Holiday Decorations	0
Other	1000

Subtotal \$ 1,000

**Utilities**

Cable TV	
Electric	27500
Gas	23000
Telephone	8000
Trash	5000
Sewer	0
Water	
Water Treatment Expense	0
Wireless Service	

Subtotal \$ 63,500

**Total Expenses** \$ 547,593

**Reserve Contribution** \$ 12,323

**Grand Total Expenses** \$ 559,916

**Transfer Fee Contribution** 0

**Grand Total Dues** \$ 559,916

Price per square foot 3.78/ft

(Master is part of not in addition to)

Square feet totals 148126

2008 Dues 3.78/ft